

Goal: ECONOMIC VITALITY

Department: FAMILY AND COMMUNITY SERVICES

Program Strategy: DEVELOP COMMUNITY BASED ACTIVITIES

31512

Develop community based, neighborhood economic activities.

Service Activities

Economic Development Planning

Desired Community Condition

Diverse and broad-based economy with balanced job opportunities.

Strategy Purpose and Description

The purpose is to revitalize neighborhood commercial activities in lower income neighborhoods of Albuquerque by providing training and technical assistance in community based economic development; providing low interest loans to enable businesses located in the pocket of poverty to improve their facades; and providing access to capital and technical assistance for start up or expansion of business located in lower income areas or owned by lower income individuals.

Changes and Key Initiatives

Input Measure (\$000's)

2002	205	205 COMMUNITY DEVELOPMENT FUND	1,838
2003	205	205 COMMUNITY DEVELOPMENT FUND	238

FY02 amounts are the approved mid-year adjusted amounts and FY03 are proposed amounts.

Strategy Outcome	Measure	Fiscal Year	Projected	Actual	Notes
There is increased commercial activity and employment in lower income areas of Albuquerque; and an increased number of lower income residents may become independent business owners; and there is an increase in the level of activity generated by community-based community development corporations.	Percentage of the residents indicating grocery/drug stores convenient to their homes in Central Albuquerque, Near Heights, North Valley, and SW Mesa planning areas (lower median income planning areas) on citizen satisfaction survey.	2001		see notes	Central 38% Near Heights 68% North Valley 70% SW Mesa 55% Citywide 76%
	Presence of convenient grocery/drug stores is a good indicator of the vitality of neighborhood commercial life	2002	TBA		
		2003	TBA		

Priority Objectives

Goal: **ECONOMIC VITALITY**
Parent Program Strategy: DEVELOP COMMUNITY BASED ACTIVITIES
Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Economic Development Planning

2922581

Service Activity Purpose and Description

Neighborhood economic development planning seeks to plan and implement projects that contribute to redevelopment and job creation within lower income communities. The primary customers are residents of lower income neighborhoods and businesses seeking to locate or expand in these neighborhoods, including neighborhood CDCs.

Changes and Key Initiatives

None

Input Measure (\$000's)

2002	205	205 COMMUNITY DEVELOPMENT FUND	1,838
2003	205	205 COMMUNITY DEVELOPMENT FUND	238

FY02 amounts are the approved mid-year adjusted amounts and FY03 are approved amounts.

Strategic Accomplishments

FY/02 (projected): Obtain a HUD Section 108 loan for redevelopment activities on West Central

Goal: ECONOMIC VITALITY**Department: FAMILY AND COMMUNITY SERVICES****Program Strategy: TRAIN LOWER INCOME PERSONS**

31513

Train lower income persons for job opportunities.

Service Activities

Lower Income Person Training Contracts

Desired Community Condition

Diverse and broad-based economy with balanced job opportunities.

Strategy Purpose and Description

The purpose of this strategy is to enable lower income youths and adults with barriers to employment to acquire skills and work discipline needed to successfully enter the labor force and to assist displaced workers in regaining employment by providing assessments of interests, skills, aptitudes, and barriers to employment; providing referrals to local programs that provide training needed to build on interests and skills and overcome barriers to employment; directly providing skills training and job preparation activities; and assisting clients with job placement

Changes and Key Initiatives

none

Input Measure (\$000's)

2002	110	110 GENERAL FUND	601
2003	110	110 GENERAL FUND	461

FY02 amounts are the approved mid-year adjusted amounts and FY03 are proposed amounts.

Strategy Outcome	Measure	Fiscal Year	Projected	Actual	Notes
Increase in the percentage of working age residents who are employed.	Persons 18 years and older who report they are at work or in school in the annual citizen satisfaction survey.	2001			
		2002	NA		
		2003	NA		

Priority Objectives

Goal: ECONOMIC VITALITY
Parent Program Strategy: TRAIN LOWER INCOME PERSONS
Department: FAMILY AND COMMUNITY SERVICES

Service Activity: Lower Income Person Training Contracts

3147000

Service Activity Purpose and Description

Using general fund, the City will contract with nonprofit agencies to provide job training services to low income persons, at risk youth and persons with disabilities.

Changes and Key Initiatives

A contract with YDI to provide summer employment to youth is eliminated in FY 2003.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	601
2003	110	110 GENERAL FUND	461

FY02 amounts are the approved mid-year adjusted amounts and FY03 are approved amounts.

Strategic Accomplishments

None

Output Measures	Fiscal Year	Projected	Actual	Notes
Disabled adults trained.	2001		24	
	2002	24		
Disabled adults trained.	2003	22		

Output Measures	Fiscal Year	Projected	Actual	Notes
Persons placed in employment through the Indian Center	2001		150	
	2002	150		
Persons placed in employment through the Indian Center	2003	200		
Persons receiving various employment related services through the Indian Center				

Output Measures	Fiscal Year	Projected	Actual	Notes
Youth trained through Youth Build program	2001		20	
	2002	24		
Youth trained through Youth Build program	2003	24		

Output Measures	Fiscal Year	Projected	Actual	Notes
Youths served through YDI Youth Employment program	2001		54	
	2002	54		
Youths served through YDI Youth Employment program				

Youths served through YDI Youth Employment program	2003	0
--	------	---

<i>Output Measures</i>	<i>Fiscal Year</i>	<i>Projected</i>	<i>Actual</i>	<i>Notes</i>
-------------------------------	---------------------------	-------------------------	----------------------	---------------------

Youth served through YDI Stay in School Program	2003	60
---	------	----

<i>Output Measures</i>	<i>Fiscal Year</i>	<i>Projected</i>	<i>Actual</i>	<i>Notes</i>
-------------------------------	---------------------------	-------------------------	----------------------	---------------------

Youth served through YDI GED program	2003	40
--------------------------------------	------	----